

**State of Alabama General Fund
Fiscal Year 2022 Appropriations
As of November 30, 2021**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	9,562,465	1,114,183	10,676,648
Legislative Council	3,775,680	0	3,775,680
Legislative Services Agency	6,469,437	260,000	6,729,437
Legislature	27,947,665	0	27,947,665
Speaker of House	3,945,312	0	3,945,312
Office of the President Pro Tempore	2,435,769	0	2,435,769
Total Legislative	54,136,328	1,374,183	55,510,511

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	6,587,509	0	6,587,509
Court of Criminal Appeals	6,405,526	0	6,405,526
Judicial Inquiry Commission	1,321,179	0	1,321,179
Judicial Retirement Fund	2,589,882	0	2,589,882
Supreme Court	13,704,281	0	13,704,281
Supreme Court Library	1,196,845	0	1,196,845
Unified Judicial System	153,826,930	42,362,871	196,189,801
Total Judicial	185,632,152	42,362,871	227,995,023

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,790,600	1,790,600
Adjustment, Board of	516,500	0	516,500
Ag & Cons Development Comm	680,598	0	680,598
Agriculture Museum Board	304,426	0	304,426
Agriculture & Industries, Dept	19,526,733	46,436,272	65,963,005
Alabama Trust Fund	13,521,968	0	13,521,968
Alcoholic Beverage Control Bd	0	106,036,827	106,036,827
Architects, Board for Reg of	0	577,053	577,053
Archives and History	1,902,032	612,928	2,514,960
Assisted Living Administrators	0	106,500	106,500
Athlete Agents Commission, Alabama	0	20,000	20,000
Athletic Commission, Alabama	0	275,000	275,000
Athletic Trainers, Board of Reg	0	100,000	100,000
Attorney General, Office of	12,369,915	13,705,695	26,075,610
Auctioneers, Al State Board of	0	275,000	275,000
Auditor, State	1,038,598	0	1,038,598
Bail Bonding Board, Alabama Professional	0	90,014	90,014
Banking Department	0	20,900,000	20,900,000
Bar Association, Alabama State	0	6,696,500	6,696,500
Building Renovation Finance Authority	1,741,248	0	1,741,248
Child Abuse & Neglect Board	210,199	5,281,350	5,491,549
Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	728,898	728,898
Choctawhatchee-Pea River Cons	15,148	10,000	25,148
Commerce Department	9,189,740	54,968,692	64,158,432
Conservation, Department of	0	379,961,887	379,961,887
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,679,374	2,679,374
Corrections, Department of	606,278,845	87,161,718	693,440,563
Cosmetology, Alabama Board of	0	3,355,305	3,355,305
Counseling, Alabama Board of	0	677,535	677,535
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,591,922	2,591,922
Crime Victims Comp Commission	100,000	3,539,281	3,639,281
Debt Service	41,806,157	13,646,972	55,453,129
Dietetics and Nutrition Board	0	300,000	300,000
District Attorneys	35,968,854	0	35,968,854
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	40,123,721	327,829,673	367,953,394
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	475,000	475,000

Emergency Management Agency	6,169,782	104,383,800	110,553,582
Employees Suggestion Incentive Board	44,089	0	44,089
Engineers & Land Surveyors Bd	0	2,105,848	2,105,848
Environmental Management	4,000,000	160,292,649	164,292,649
Ethics Commission	2,832,483	0	2,832,483
Finance, Department of	17,901,825	108,040,970	125,942,795
Flexible Employees Benefit Bd	0	1,954,783	1,954,783
Forensic Sciences, Dept of	15,838,445	13,689,844	29,528,289
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	12,662,933	18,154,856	30,817,789
Forever Wild Trust Fund	0	15,471,784	15,471,784
Forever Wild Trust Stewardship Bd	0	1,500,000	1,500,000
Funeral Services, Board of	0	514,324	514,324
Genetic Counseling, Alabama Board of	0	70,000	70,000
Geological Survey	4,262,945	3,154,228	7,417,173
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	86,277	0	86,277
Governor's Mansion Authority	600,000	0	600,000
Governor's Office	5,473,203	0	5,473,203
Governor's Office on Disability	498,472	0	498,472
Governor's Office of Minority Affairs	1,537,342	0	1,537,342
Gov's Office of Volunteer Services (Serve Alabama)	210,917	4,917,617	5,128,534
Health, Department of Public	102,386,601	877,242,998	979,629,599
Health Planning Agency, State	6,999	1,827,318	1,834,317
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	3,543,583	8,458,508	12,002,091
Home Builders Licensure Board	0	4,727,300	4,727,300
Home Medical Equip Services Provider Bd	0	350,000	350,000
Human Resources, Dept of	85,926,812	1,885,906,914	1,971,833,726
Indian Affairs Commission	152,691	110,000	262,691
Industrial Development Auth	0	2,320,000	2,320,000
Information Technology, Office of	2,500,000	74,089,901	76,589,901
Insurance Board, Employees'	0	8,231,768	8,231,768
Insurance, Department of	0	60,608,514	60,608,514
Interior Design Board	0	50,000	50,000
Interpreters and Translators	0	55,000	55,000
Labor, Department of	2,245,063	136,602,989	138,848,052
Landscape Architects Board	0	62,000	62,000
Law Enforcement Agency	71,268,872	165,862,338	237,131,210
Lieutenant Governor	890,075	0	890,075
L.P. Gas Board	0	1,988,092	1,988,092
Manufactured Housing Commission	0	3,560,911	3,560,911
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	325,000	325,000
Medicaid Agency, Alabama	769,000,000	7,706,822,824	8,475,822,824
Mental Health, Department of	166,110,057	995,939,262	1,162,049,319
Midwifery, State Board of	0	25,000	25,000
Military Department	8,113,210	128,578,448	136,691,658
Nursing Home Administrators, Bd	0	118,000	118,000
Occupational Therapy, Board of	0	343,936	343,936
Oil and Gas Board	3,182,249	754,321	3,936,570
Onsite Wastewater Board	0	445,305	445,305
Pardons and Paroles, Board of	58,730,651	11,602,622	70,333,273
Peace Officers Annuity/Benefit	0	796,470	796,470
Personnel Department, State	0	11,425,000	11,425,000
Physical Therapy, Board of	0	637,231	637,231
Plumbers and Gas Fitters Board	0	2,206,121	2,206,121
Polygraph Examiners Board	0	40,000	40,000
Private Investigation Board	0	153,000	153,000
Prosecution Services, Office of	809,456	7,446,046	8,255,502
Prosthetists & Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	558,478	558,478
Public Service Commission	0	14,274,062	14,274,062
Real Estate Appraisers Board	0	1,200,000	1,200,000
Real Estate Commission, Alabama	0	5,559,061	5,559,061
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,000	181,390,353	181,753,353
Secretary of State	1,483,245	13,393,210	14,876,455
Securities Commission	0	11,797,490	11,797,490

Security Regulatory Board	0	950,000	950,000
Senior Services, Department of	34,178,784	126,404,944	160,583,728
Social Work Examiners Board	0	402,200	402,200
Soil & Water Conservation Comm	3,098,892	20,806,000	23,904,892
Speech Pathology Examiners Bd	0	291,694	291,694
Surface Mining Commission, Al	711,634	4,972,201	5,683,835
Tax Tribunal, Alabama	0	990,650	990,650
Tennessee-Tombigbee Waterway	105,000	0	105,000
Tourism and Travel, Bureau of	6,104,437	22,000,000	28,104,437
Transportation Department	0	1,676,000,000	1,676,000,000
Treasurer, State	0	4,900,186	4,900,186
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	3,493,907	89,152,123	92,646,030
Veterinary Medical Examiners	0	657,794	657,794
Women's Commission, Alabama	0	25,000	25,000
Youth Services, Department of	6,704,537	31,399,321	38,103,858
Total Executive	2,188,523,150	15,828,520,403	18,017,043,553

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
County Gov't Cap Improvement	0	31,961,604	31,961,604
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	264,500	0	264,500
Automatic Appeal Expense Cases	15,630	0	15,630
Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	165,975	0	165,975
Elections Expenses	8,615,000	0	8,615,000
Election, Training Officials	31,239	0	31,239
Emergency Fund, Departmental	16,165,287	0	16,165,287
Emergency Prisoner Feeding Fund	500,000	0	500,000
Fair Trial Tax Transfer	85,500,000	0	85,500,000
Feeding of Prisoners	11,977,500	0	11,977,500
Finance-CMIA	10,000	0	10,000
Finance-FEMA	5,287,908	0	5,287,908
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	148,250	0	148,250
Governor's Proclamation Expense	236,250	0	236,250
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Littleton, Joseph Michael - Wrongful Incarceration	25,000	0	25,000
Military-Emergency Active Duty	500,000	0	500,000
Municipal Gov't Cap Improvement	0	31,961,604	31,961,604
Printing Code & Supp-Sec of St	250,000	0	250,000
Printing Leg Acts & Journals	50,000	0	50,000
Registration of Voters - Photo Voter Identification	904,000	0	904,000
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	793,800	0	793,800
Williams, Antonio Shawn - Wrongful Incarceration	50,000	0	50,000
Dandridge, Beniah - Wrongful Incarceration	100,000	0	100,000
Grimes, Dan - Wrongful Incarceration	100,000	0	100,000
Total Other Appropriations	141,911,880	63,923,208	205,835,088

Supplemental Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Bureau of Pardons and Paroles (Act 2021-548, Sec. 2)	19,000,000	0	19,000,000
Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1)	135,000,000	0	135,000,000
Total Supplemental Appropriations	154,000,000	0	154,000,000

TOTAL GENERAL FUND & OTHER

2,724,203,510	15,936,180,665	18,660,384,175
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Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Reversion Reappropriated - Pending as of 11/30	8,250,500	0	8,250,500
COLA for State Employees	13,600,000	0	13,600,000
Governor Revenue Sharing Interest	21,609	0	21,609
Medicaid General Fund Unencumbered Balance, Est.	215,751,799	0	215,751,799
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947
General Fund Budget Reserve Fund (Act 2021-479, Sec. 4)	48,005,772	0	48,005,772
Total Transfers/Departmental Receipts	287,622,627	0	287,622,627
TOTAL GEN FUND/OTHER/TRANSFERS	3,011,826,137	15,936,180,665	18,948,006,802

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633
Total Non-State Agencies	169,633	0	169,633

Total Appropriations

3,011,995,770	15,936,180,665	18,948,176,435
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Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Port Authority	3,500,000	0	3,500,000
Department of Corrections	37,800,000	0	37,800,000

*- Conditionals for the following have been released and are included as appropriations to the applicable agency.

Total Conditional Appropriations	41,300,000	0	41,300,000
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Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	10,000,000	0	10,000,000
From Revenue	16,505,000	0	16,505,000
From Securities Commission	1,000,000	0	1,000,000
Total Transfers to General Fund	27,505,000	0	27,505,000